

WerCommunities Organizing for Prevention Quarterly Progress Report

Please refer to your scope of work and reference the [COFP components](#) as you complete this progress report. If you have questions on using this form, please contact your CDPHE Coach.

Please send your progress report and any attachments as a pdf via email to your CDPHE Coach by the date on your Scope of Work (deadlines are September 30, December 31, March 30, and June 30).

This report documents your progress one 3-month period at a time. A copy will be archived as part of the contract monitoring requirements of the contract, and it will also be shared with our program evaluators at CU Anschutz to assess common successes, challenges, and progress moving toward lasting change in communities that are rooted in deep equity. We will also use this information to reflect on how we can improve our technical assistance and training to all grantees.

Submission Requirements & Guidelines:

- *Use Microsoft Word or Google Doc format, Trebuchet, 12-point single-spaced font and 1-inch page margins for report text.*
- *Answer questions using the numbers, headings, and letters provided. Please do not delete any questions and sections.*
- *There is no minimum or maximum page limit.*
- *Spell out acronyms the first time they are used, with the abbreviated version in parentheses after the spelled-out phrase.*
- *Include requested attachments.*

Grantee Geographic Area of Focus

Moffat County

Agency

Northwest Colorado Health Visiting Nurses Association

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Names of those contributing to the writing of this report: Whitney Bakarich, Sara Hayes, Jordan French, Michelle Gottschall, Kathy Bockelman, Katrina Willey and Shannon Potter.

Option A/CTC Only for this section:

Coalition Mission and Vision

Moffat County Communities That Care will be recognized as the catalyst to bring community leaders together to stimulate positive outcomes for our youth.

Prioritized risk and protective factors

Prioritized prevention strategies and evidence-based programs (dates of decision)

➤ *Risk Factor: Low Commitment to the Value of School*

Risk Factor Outcome Goal: Our community aims to reduce youth with limited commitment to the value of school, as measured by the HKCS from a baseline of 38.8 percent in 2021, to 35.8 percent in 2026. Date Chosen (12/2022)

➤ *Risk Factor: Youth Perceive Substance Use as Low Risk*

Risk Factor Outcome Goal: Our community aims to reduce youth who perceive substance use as low risk, as measured by the HKCS with a baseline of 30.4 percent in 2021, to 27.4 percent in 2026. (Reaffirmed 12/2022)

Prioritized prevention evidence-based programs (with dates prioritized)

If applicable, list your prioritized prevention programs

❖ *Programs to Support: Youth Resiliency Program and Partners for Youth's School-Based Mentoring*

➤ *Program Objective Goal: By August 2026, Partners for Youth's school-based mentoring in Moffat County has public support, recognition and resources to operate a sustainable program. (Date*

prioritized 08/2023)

➤ *Protective Factor: Community Opportunities for Prosocial Involvement & Connection*

Protective Factor Outcome Goal: Our community aims to increase community

opportunities for prosocial involvement and connection for youth, as measured by HKCS with a baseline of 59.1 percent in 2021, to 62.1 percent in 2026. (Date Chosen 12/2022)

Prioritized prevention strategies from the Menu of Systems Change Strategies (with dates prioritized)

If applicable, list your prioritized prevention strategies

❖ *Strategy: Create Safe Community Spaces for Youth*

➤ *Strategy Objective Goal: By September 2026, the Moffat CTC*

coalition will help identify and support safe community spaces for youth.

❖ *Programs to Support: Partners for Youth's School-Based Mentoring (08/2023)*

❖ *Northwest Colorado Health Youth Resiliency Program (Date prioritized 08/2023)*

All Grantees:

1. **Momentum:** Please reflect on your local COFP work over the past three months and provide specific examples in your responses to the following questions:
 1. What recent coalition actions will move your work forward the most?
 - i. Completion of the Safe Spaces survey and analyzing those results.
 2. What situations or experiences have impacted your coalition's momentum? If something has slowed your momentum, how are you working through that situation?
 - i. Momentum for the coalition continues with work being done on multiple fronts including the Safe Spaces workgroup, the Resource Group, and training at the Board Level. There has been some decreased momentum with the school district not regularly attending. There is continued engagement from the Moffat County Youth Action Council (MCYAC) as they continue to hold events for youth in the community. Recently at

the movie event, local youth voted on a design for the Safe Community Spaces Award.

- **Please share your coalition's updated Sustainability Action Plan you started in September.**

- Use this tool you downloaded previously [Sustainability Tool](#) to develop a sustainability plan.
 1. As a collaborative group use the Sustainability Self-Assessment Tool to determine both what is working and what the collaborative table needs to work on (September 2025 Progress report). Develop/update a sustainability action plan for moving forward. The sustainability action plan should include concrete activities and who will be leading each step. Here are some items to include in your sustainability action plan:

1. Create a Shared Understanding of Sustainability

Updated Activity: Facilitate a coalition-wide discussion to define what sustainability means for Moffat County, including long-term funding, leadership, youth engagement, and program continuity. Incorporate insights from the recent coalition health survey.

Lead: Community Mobilizer with Board Chair

Timeline: Spring 2026 (Shifted from Fall 2025 to align with survey data and new grant cycle)

2. Establish a Sustainability Workgroup

Updated Activity: Formally designate a Sustainability Subgroup under the Data Workgroup to review the self-assessment, identify gaps, and guide the implementation of sustainability actions.

Lead: Data Workgroup Chair; supported by Community Mobilizer

Timeline: March-April 2026 (underway through initial conversations)

3. Strengthen Systems-Level Collaboration

Updated Activity: Continue intentional outreach to key leaders (schools, city, county, health, law enforcement, youth-serving orgs). Prioritize leaders most essential to sustaining Safe Spaces, youth events, and Social Development Strategy (SDS) components.

Lead: Board Members + Partner Agency Directors

Timeline: Ongoing, with mid-year check-in July 2026

4. Review Current Tasks & Pending Work

Updated Activity: Create a consolidated list of current coalition commitments (e.g., Safe Spaces, Youth Events, SDS trusted-adult strategy, Resource Guide updates). Identify which tasks require additional resources or leadership.

Lead: Community Mobilizer with Workgroup Chairs

Timeline: Completed November 2025; updates scheduled quarterly (next: March 2026)

5. Develop Criteria for Continuing Priority Efforts

Updated Activity: Using the coalition survey, identify 3-5 criteria to evaluate future programming (e.g., impact on priority risk/protective factors, feasibility, community demand, sustainability).

Lead: Evaluation & Data Workgroups

Timeline: April-May 2026

6. Prioritize Efforts for 2026-2027

Updated Activity: Facilitate coalition discussion to identify top 2-3 initiatives to carry forward (e.g., Safe Spaces, Youth-Led Events, Resource Guide).

Lead: Coalition Board + Community Mobilizer

Timeline: June 2026

7. Identify Funding Options & Resource Development

Updated Activity: Research and pursue diversified funding sources including local business sponsorships, community foundation opportunities, and state-level grants. Create a simple funding tracker.

Lead: Funding Team (Exec. Committee)

Timeline: Ongoing

8. Draft and Finalize Updated Sustainability Plan

Updated Activity: Compile all updated sustainability strategies, leadership, funding pathways, and long-term goals into a formal written plan. Present draft to coalition for approval.

Lead: Sustainability Subgroup + Data Workgroup

Timeline: October 2026

9. Implement Sustainability Strategies

Updated Activity: Begin execution of identified priorities—for example:

- Maintaining Safe Spaces activities and youth events
 - Continuing SDS trusted-adult presence
 - Updating Resource Guide once per year (if needed/ or as needed)
 - Increasing youth voice in decision-making
- Lead: Coalition Partners + Workgroups
- Timeline: Winter 2026 through 2027

10. Annual Review & Revision

Updated Activity: Conduct an annual review of sustainability progress, adjust strategies, identify emerging needs, and celebrate successes. Report findings to the Board.

Lead: Evaluation Workgroup + Community Mobilizer

Timeline: Annually each September

3. Impact Storytelling

1. Sustainability: Please share the impact outcomes in your community in the following areas as applicable:

1. Local Policy Change

1. At this time, our coalition has not implemented any formal local policy changes, which is expected given our current focus on capacity building, partnership development, and strengthening foundational prevention strategies. However, we are beginning to see early indicators of policy readiness within the community. Ongoing conversations with school leadership around Safe Spaces expectations and trusted-adult presence at youth events have helped establish shared practices that may eventually lead to formalized procedures. Likewise, increased cross-agency alignment on messaging and youth safety reflects a growing foundation for future systems-level impact. While these shifts are not yet codified as policy, they represent meaningful movement toward long-term sustainability.

2. Program Impacts

1. Our coalition has made notable progress in strengthening program-level outcomes over the past several months. The Safe Spaces initiative continues to generate strong community engagement, particularly through the youth survey and subsequent recognition of participating businesses. Sharing these results publicly has increased visibility and fostered broader buy-in. Youth events have also expanded our reach, creating structured opportunities for connection and ensuring consistent trusted adult presence in alignment with the Social Development Strategy. Additionally, the development and maintenance of the Moffat County Resource Guide has enhanced access to supports across the community and reinforced collaboration among partner agencies. These efforts collectively demonstrate forward momentum in creating safer, more supportive environments for youth.

3. Strategy Impacts

1. Strategically, our coalition has strengthened its infrastructure and long-term capacity for prevention. The integration of SDS and Positive Community Norms principles into youth events is

beginning to influence how youth and adults interact at community gatherings, promoting stronger protective factors. Youth engagement has grown significantly, with young people contributing more meaningfully to planning and providing feedback that shapes coalition priorities. Across agencies, a shared commitment to prevention is becoming more evident, increasing alignment and credibility. These strategy-level improvements are building the foundation necessary for sustainability and future systems-level change.

2. Please share the specific actions your coalition has taken on your strategy/program implementation and evaluation plans or workplans?
 1. The Safe Spaces Workgroup continues to analyze survey data and recently gathered youth input to guide the design of the new Safe Spaces Award. This award will recognize local businesses and community locations where youth report feeling safe, and it will also be highlighted in the upcoming resource guide.
 2. The Resource Workgroup is actively collecting information to create a local resource guide, with printing anticipated for summer 2026.
 3. Additionally, the Coalition board recently participated in SDS training, which sparked rich and engaging discussion.
 4. Many youth-serving organizations continue to support MCYAC's efforts and maintain a strong presence at youth events. Across the board and workgroups, objectives are clearly defined and paired with timelines to ensure steady progress on key initiatives.