

Communities Organizing for Prevention September 2025 Quarterly Progress Report

Please refer to your scope of work and reference the COFP components as you complete this progress report. If you have questions on using this form, please contact your CDPHE Coach.

Please send your progress report via email to your CDPHE Coach by the date on your Scope of Work (deadlines are September 30, December 31, March 30, and June 30).

This report documents your progress one 3-month period at a time. A copy will be archived as part of the contract monitoring requirements of the contract, and it will also be shared with our program evaluators and technical assistance partners at CU Anschutz to assess common successes, challenges, and progress moving toward lasting change in communities that is rooted in deep equity. We will also use this information to reflect on how we can improve our technical assistance and trainings to all grantees.

Submission Requirements & Guidelines:

- *Use Microsoft Word or Google Doc format, Trebuchet, 12-point single-spaced font and 1-inch page margins for report text.*
- *Answer questions using the numbers, headings, and letters provided. Please do not delete any questions and sections.*
- *There is no minimum or maximum page limit.*
- *Spell out acronyms the first time they are used, with the abbreviated version in parentheses after the spelled-out phrase.*
- *Include requested attachments.*

Grantee Geographic Area of Focus
Moffat County

Agency
Northwest Colorado Health Visiting Nurses Association

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Names of those contributing to the writing of this report: Whitney Bakarich, Susan Coleman, Sara Hayes, Jordan French, Tonya Ferguson, Heidi Brown, Katrina Willey, Shannon Potter and Kathy Bockelman.

Option A - CTC Grantees Only for this section:
Coalition Mission and Vision



Moffat County Communities That Care will be recognized as the catalyst to bring community leaders together to stimulate positive outcomes for our youth.

Prioritized risk and protective factors

Prioritized prevention strategies and evidence-based programs (dates of decision)

➤ *Risk Factor: Low Commitment to the Value of School*

Risk Factor Outcome Goal: Our community aims to reduce youth with limited commitment to the value of school, as measured by the HKCS from a baseline of 38.8 percent in 2021, to 35.8 percent in 2026. Date Chosen (12/2022)

➤ *Risk Factor: Youth Perceive Substance Use as Low Risk*

Risk Factor Outcome Goal: Our community aims to reduce youth who perceive substance use as low risk, as measured by the HKCS with a baseline of 30.4 percent in 2021, to 27.4 percent in 2026. (Reaffirmed 12/2022)

❖ *Programs to Support: Youth Resiliency Program and Partners for Youth's School-Based Mentoring*

➤ *Program Objective Goal: By August 2026, Partners for Youth's school-based mentoring in Moffat County has public support, recognition and resources to operate a sustainable program. (Date prioritized 08/2023)*

➤ *Protective Factor: Community Opportunities for Prosocial Involvement & Connection*

Protective Factor Outcome Goal: Our community aims to increase community opportunities for prosocial involvement and connection for youth, as measured by HKCS with a baseline of 59.1 percent in 2021, to 62.1 percent in 2026. (Date Chosen 12/2022)

Prioritized prevention strategies from the Menu of Systems Change Strategies

❖ *Strategy: Create Safe Community Spaces for Youth*

➤ *Strategy Objective Goal: By September 2026, the Moffat CTC coalition will help identify and support safe community spaces for youth.*

❖ *Programs to Support: Partners for Youth's School-Based Mentoring (08/2023)*

❖ *Northwest Colorado Health Youth Resiliency Program (Date prioritized 08/2023)*

All Grantees:

1. Sustainability Plan update

a. Begin Draft of [Sustainability Tool](#) (What is Working/What Can Be Worked On)



- i. Download document first
 - ii. Fill out the fillable sections
 - iii. Attach to this report in a pdf
 - iv. **(Note: Updated Sustainability Action Plan as defined in linked tool will be requested in December)**
 - b. What are 1 -2 things you are planning to sustain beyond this grant?
 - Our coalition is committed to sustaining youth-focused initiatives, including events and Safe Spaces activities that ensure young people have access to consistent, trusted adults in supportive environments. In addition, we will continue advancing our Social Development Strategy (SDS) work to strengthen protective factors for youth across the community. We also plan to maintain and update the Moffat County Resource Guide on a bi-annual basis to ensure residents and partners have reliable, up-to-date access to community resources.
 - i. Additional Resources to support thinking through this conversation
 1. [Reading "A Guide to Building Sustainable & Resilient Collaboration"](#)
 2. [Recordings from COFP Sustainability Series](#)
2. Momentum: What actions of the coalition over the past three months do you believe will move your work forward the most?
- Over the past three months, our coalition has taken significant steps to strengthen sustainability and community impact. We secured a new grant that aligns with the CTC framework, providing resources to both sustain and expand our efforts. We also advanced development of the county-wide Resource Guide, which will improve access to local services and strengthen partnerships across agencies. In addition, we completed our coalition health survey, giving us valuable insights to guide continuous improvement. These actions collectively reinforce our foundation and position us to grow our impact moving forward.
3. Barriers: Over the past three months
- a. What concerns or barriers are you facing related to budgeting, if applicable?
 - Recent state budget cuts reduced our current grant cycle by 41%, creating significant challenges in sustaining activities at the level originally planned. This reduction has limited our ability to support staffing and maintain full program capacity.
 - b. What other barriers are you facing?
 - Beyond funding, our rural context presents challenges in recruiting and retaining key leaders and coalition members, as well as engaging community members who often juggle multiple roles and responsibilities. Geographic distance and limited time among partners can also make consistent participation difficult.
 - c. What resources or additional support do you need from the COFP team to assist you in your work?
 - We would benefit from technical assistance in diversifying funding streams and identifying potential grant opportunities. Support with leadership engagement strategies—particularly for involving key community leaders and decision-makers—would also strengthen our coalition’s sustainability efforts.