OUR TEAM

CONGRATULATIONS TO THE FOLLOWING EMPLOYEES FOR THEIR YEARS OF SERVICE!

- 15 Years: Suzi Mariano, Mark Sandvik
- 10 Years: Brittany Ahlgrim, Jennifer Earls, Judith Strnad
- 5 Years: Jane Addington, Deborah Ciani, Susan Coleman, Kim Dildine, Leslee Hurst, Cinde Porter, Anita Reynolds

2019 BOARD OF DIRECTORS

- President: Larry Jenkins
- Vice President: Ken Rice
- Secretary: Maggie Stepan
- Treasurer: Dan Sturges
- Board Members: Donald G. Fifield, Julie Dalke, Laura Kaster, Tina Kyprios, Kaitlyn Marchbanks, Nelly Navarro

CONNECT WITH US

Connect with us through our website, monthly e-newsletter, blog and by becoming a fan on social media.

Facebook.com/northwestcoloradohealth
Twitter.com/nwcolohealth
Instagram.com/northwestcoloradohealth
blog.northwestcoloradohealth.org
youtube.com/c/NorthwestColoradoHealthSteamboatSprings
linkedin.com/company/northwestcoloradohealth

NORTHWEST COLORADO HEALTH

northwestcoloradohealth.org

2019 ANNUAL REPORT

NORTHWEST COLORADO HEALTH

northwestcoloradohealth.org

An Equal Opportunity Employer and Provider
2019 was a grounding and growth year for Northwest Colorado Health. Please join us in celebrating our staff and board, as they continued to evolve programs and services to best meet community need.

Our values serve as our north star and ground our daily work –

- Access to health is everyone’s right
- We focus on health, not just healthcare
- Compassionate, personalized care improves outcomes
- We deliver only the highest quality programs and services
- We lead by example

On behalf of our patients, staff, and Board of Directors, we thank you for your continued support of Northwest Colorado Health. We look forward to continuing to proudly serve our community and lead this agency, because we believe that Northwest Colorado Health truly helps any and all community members achieve their best health, and this contributes to building a healthy community.

Best regards,
Stephanie Einfeld, CEO
Larry Jenkins, Board President

FINANCIAL SUMMARY
As a non-profit, our responsibility is to return benefit to the community and remain solvent.

**SOURCES OF FUNDING**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and Grants</td>
<td>$1,710,253</td>
</tr>
<tr>
<td>Local, State and Federal Grants/Contracts</td>
<td>$4,917,970</td>
</tr>
<tr>
<td>Other (rent, program income)</td>
<td>$147,129</td>
</tr>
<tr>
<td>Patient Fee for Service</td>
<td>$6,446,009</td>
</tr>
</tbody>
</table>

**TOTAL**

$13,221,361

**EXPENSES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll</td>
<td>$9,973,789</td>
</tr>
<tr>
<td>Supplies</td>
<td>$775,447</td>
</tr>
<tr>
<td>Facility and Operating Costs</td>
<td>$2,870,013</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$13,619,249</td>
</tr>
</tbody>
</table>

That's 73%!

*BASED ON 2019 AUDITED FINANCIALS

IMPACT

- 1 in 2 people in the Yampa Valley utilize our services
- We employ 175 people in Moffat, Routt & Grand Counties
- Home Health staff drove over 200,000 miles to provide care to homebound clients.
- 69% of dental patients are low-income/uninsured

HOME HEALTH: PHYLLIS’ STORY

Phyllis is an active and well-known member of the Craig community. At 88 years old, she lives independently in her home and has regularly participated in activities and events at the Senior Social Center, Northwest Colorado Health’s Aging Well Program, and as a volunteer at the local museum.

Recently, she became ill with pneumonia and had to spend 10 days in the hospital due to her condition. Her family was not sure she would be able to recover successfully at home, and wrestled with the idea of having her admitted into long-term care. However, they decided to give Home Health a chance since many of Phyllis’s interests and activities would be impossible to continue in long-term care after her recovery.

Today, Phyllis is healthy and independent again. Our Home Health team continues to support Phyllis with medication management, and in-home assistance with non-medical tasks ensuring her basic needs are met and she can remain independent in her home as long as possible.