





CEO & BOARD CHAIR UPDATE

2022 marks our third year operating under a public health emergency. As the pandemic shifted to an endemic, we adapted to our new environment with a focus on maintaining access to our core services and showing appreciation for our staff. With recruitment and retention as a major focus, we are proud to say we maintained our retention rate and continued to expand our reach to meet the needs of our growing community. We opened a dental suite in Steamboat Springs and strengthened partnerships with school districts to provide resiliency skill-building to all youth in the valley. 2022 also marked year one of our endowment. We launched our Legacy Society and are so grateful to share that through the generous support of our community, we are halfway to our \$1 million goal over 3 years.

For almost sixty years, Northwest Colorado Health has been evolving to provide critical health and wellness resources, and we continue to take care of a third of the residents who call the Yampa Valley home. We value this role, and would like to extend our deepest gratitude to our staff, patients, volunteers, community partners, funders, and donors for believing in our mission.

Best regards, Stephanie Einfeld, CEO

Joy a line un

Larry Jenkins, Board President

FINANCIAL SUMMARY SOURCES OF FUNDING **EXPENSES** \$972,727 ONE-TIME COVID RELIEF FUNDING S125,849 OTHER OPERATING \$3.451.309 \$362,400 OTHER OPERATING DEPRECIATION \$1,782,846 COSTS /AMORTIZATION CONTRIBUTIONS & UNRESTRICTED GRANTS \$(1,961) \$871.818 NON OPERATING SUPPLIES SUPPORT ^{\$}4.443.453 GOVERNMENT ^{\$}6,413,782 \$10,134,626 CONTRACTS PATIENT That's 68%! PAYROLL COSTS REVENUE TOTAL TOTAL \$14,820,153 \$13,736,696 *BASED ON 2022 AUDITED FINANCIALS

2022 COMMUNITY IMPACT





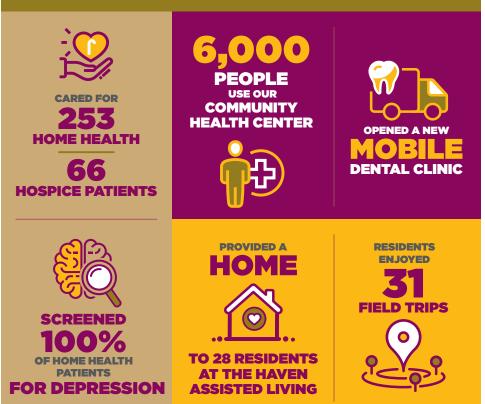
WE LAUNCHED OUR ENDOWMENT & ARE 1/3 OF THE WAY TOWARD OUR \$1 MILLION CAMPAIGN GOAL





98% OF AGING WELL PARTICIPANTS FELT MORE SOCIALLY CONNECTED





OUR TEAM

CONGRATULATIONS TO THE FOLLOWING EMPLOYEES FOR THEIR YEARS OF SERVICE!

- 25 Years: Sally Habermehl, Elsie Richardson
- 15 Years: Diana Cummins
- **10 Years:** Stephanie Einfeld, Kathleen Lowrey, Jennifer Mattern, Joshua Welch
 - **5 Years:** Amanda Arnold, Kimberly Bair, Chase Drennan, Annie Juergens, Kimberly Miles

2022 BOARD OF DIRECTORS

President:	Larry Jenkins
Vice President:	Rebecca Lewis
Secretary:	Erin Wilson
Treasurer:	Evelyn Cole
Board Members:	Kaitlyn Barrett, Liliana Hargis, Rosalind Leaming, Ken Rice

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970-824-8233 745 Russell Street Craig, CO 81625

970-879-1632 940 Central Park Dr. Ste 101 Steamboat Springs, CO 80487

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