

## OUR TEAM

### CONGRATULATIONS TO THE FOLLOWING EMPLOYEES FOR THEIR YEARS OF SERVICE!

**25 Years:** Kathy Darveau  
**15 Years:** Jan Leonard, Beth Watson  
**5 Years:** Heather Brown, Mary Dike, Suzanne Holm, Debbie Moncrief, Michelle Powers

### 2015 BOARD OF DIRECTORS

**President:** Jean Stetson  
**Vice President:** John Maas  
**Secretary:** Robin Schepper  
**Treasurer:** Laurie Good  
**Board Members:** Gil Fifield, Sarah Hepworth, Dick Klumker, Charlotte Kuntz, Ken Rice

## CONNECT WITH US

Connect with us through our website, monthly e-newsletter, blog and by becoming a fan on Facebook and Twitter.



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[blog.northwestcoloradohealth.org](http://blog.northwestcoloradohealth.org)



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NORTHWEST COLORADO  
**HEALTH**  
[northwestcoloradohealth.org](http://northwestcoloradohealth.org)

**2015**  
**ANNUAL**  
**REPORT**

NORTHWEST COLORADO  
**HEALTH**  
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# NORTHWEST COLORADO HEALTH

Dear Friends,

Thank you for taking time to enjoy our 2015 Annual Report. You'll notice that we look and sound a little different. We are excited to announce that today, we are Northwest Colorado Health. Our new name is part of a comprehensive, strategic effort to better communicate our wide range of high quality, affordable health services.

At Northwest Colorado Health, we believe that everyone deserves the chance to achieve their best health. Every day, we partner with individuals throughout Northwest Colorado at their homes, in our clinics, and in the community because healthy people and families create a healthy community.

Thank you for your continued support.

Jean Stetson, Board Chair



Lisa Brown, CEO



## YOUR PARTNER FOR LIFE



13% of the population in the Yampa Valley uses our Community Health Centers.



Preschool through college-age students are finding hope and healing in the face of life's adversities in all corners of Northwest Colorado through our Youth Resiliency program.

More patients, including those in Grand County, are healing with dignity and comfort in their own homes thanks to our caring nurses and staff in Home Health and Hospice.



# FINANCIAL SUMMARY

## Year ended December 31, 2015

### Revenues

Program Fees	\$5,046,074
Allowance for Uncollectibles	(339,147)
Financial assistance & charity care	<u>(754,282)</u>

**Net Program Fees \$3,952,645**

### Support

Federal Support	\$1,822,524
State Support	1,849,065
Local Support	646,316
Private Grants	608,221
Unrestricted Contributions	344,696
Release of Restricted Funds	494,368
Other	<u>60,967</u>

**Total Revenues \$9,778,802**

### Expenses

Salaries & Benefits	\$6,314,670
Purchased Services	1,133,731
Program Costs	1,309,202
Facility Costs	418,588
Depreciation	201,157
Bad Debt	433,090
Interest	<u>38,639</u>

**Total Expenses \$9,849,077**

**Change in Unrestricted Net Assets \$(70,275)**

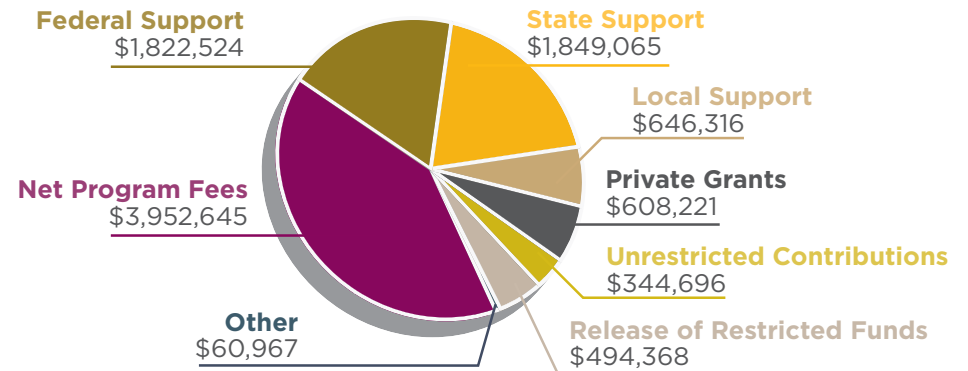
**Change in Restricted Net Assets \$ 172,092**

Net Assets December 31, 2014 \$6,462,901

Net Assets December 31, 2015 \$6,564,718

*Please contact us to receive a copy of the 2014/2015 financial audit.*

## REVENUES



## FUNCTIONAL EXPENSES

