

OUR TEAM

CONGRATULATIONS TO THE FOLLOWING EMPLOYEES FOR THEIR YEARS OF SERVICE!

- 20 Years:** Sally Habermehl
15 Years: Maria Sandoval
10 Years: Arin Daigneau, Sara Hitz, Sandy Gander, Kristine Knight-Schmidt
5 Years: Cathy Curtis, Vickie Duncan, Barbara Hart, Leslie Lovejoy, Janis Rogers, Nancy Smith, Mary Dean Stevenson, Tammy Workman

2016 BOARD OF DIRECTORS

- President:** Jean Stetson
Vice President: John Maas
Secretary: Charlotte Kuntz
Treasurer: Laurie Good
Board Members: Gil Fifield, Maggie Griffin, Sarah Hepworth, Hector Lopez, Ken Rice, Kristi Shepherd, Dan Sturges

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blog.northwestcoloradohealth.org



Your partner for life

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NORTHWEST COLORADO
HEALTH

northwestcoloradohealth.org

An Equal Opportunity Employer and Provider

2016
ANNUAL
REPORT

NORTHWEST COLORADO
HEALTH
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YOUR PARTNER FOR LIFE

Dear Friends,

Thank you for taking time to enjoy our 2016 Annual Report. At Northwest Colorado Health, we believe that everyone deserves the chance to achieve their best health. Every day, we partner with individuals throughout Northwest Colorado at their homes, in our clinics, and in the community because healthy people and families create a healthy community. This past year we embarked on a journey to address health equity for our patients, staff and community members. We have 5 core values that guide our work:



Access to health is everyone's right.

Regardless of their income, race, age, gender, health status, or insurance coverage, everyone deserves the chance to be healthy and well. No one should be denied the opportunity to see a doctor, receive healthcare, or participate in preventive health programs.

We focus on health, not just healthcare.

Health and wellbeing are at the heart of everything we do. Through our proactive, preventive programs and services, we strive to help people stay healthy and well. While we do treat illness and injury, our goal is for every member of our community to be empowered with the information, tools, and resources they need to live a healthy life.



Compassionate, personalized care improves outcomes.

How we deliver healthcare makes a difference to our patients and their health results. We treat everyone with compassion, integrity, and the utmost respect. We take the time to really understand every patient's situation and never pass judgment. By meeting patients where they are with kindness and empathy, we serve as their partners on their health journey.

We deliver only the highest quality programs and services.

We take great pride in providing the most advanced and effective programs and services. We hold ourselves to the highest standards to ensure our patients receive exceptional care. As a non-profit organization, we always focus on providing what is best for each patient rather than what makes the most money.

We lead by example.

Every day, we strive to model the healthy behaviors we promote to our patients. From eating well and exercising to preventative screenings and regular check-ups, we practice what we preach.

Thank you for your continued support.



Lisa Brown, CEO

Jean Stetson, Board Chair

FINANCIAL SUMMARY

As a non-profit, our responsibility is to return benefit to the community and remain solvent.

Year ended December 31, 2016

Revenues

Program Fees	\$5,417,793
Contractual Allowances	(329,639)
Financial assistance & charity care	(843,251)

Net Program Fees \$4,244,903

Support

Federal Support	\$2,309,316
State Support	1,801,075
Local Support	877,209
Private Grants	899,717
Unrestricted Contributions	442,925
Release of Restricted Funds	665,941
Other	95,445

Total Revenues \$11,336,531

Expenses

Salaries & Benefits	\$7,403,813
Purchased Services	1,396,873
Program Costs	1,521,730
Facility Costs	550,375
Depreciation	199,724
Uncollectible Allowance	662,917
Interest	34,316

Total Expenses \$11,769,748

Change in Unrestricted Net Assets \$(433,217)

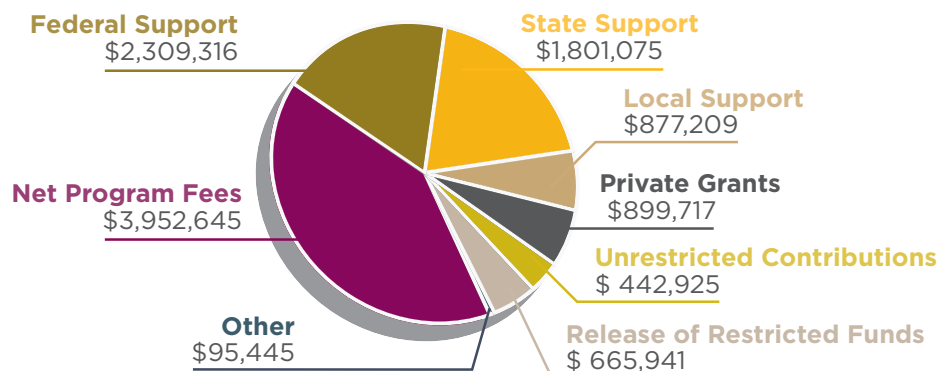
Change in Restricted Net Assets \$(13,963)

Net Assets December 31, 2015 \$6,564,718

Net Assets December 31, 2016 \$6,117,538

Please contact us to receive a copy of the 2015/2016 financial audit.

REVENUES



FUNCTIONAL EXPENSES

